

ACADEMIC AND CAREER EDUCATION ACADEMY

FOOD SERVICE BUDGET REVISED FYE 06/30/08 AND ORIGINAL FYE 06/30/09

	07-08	08-09
LOCAL REVENUE	3000	3500
FEDERAL REVENUE	4500	4500
TRANSFERS FROM GENERAL FUND	4000	4000
TOTAL REVENUE AND TRANSFERS IN	11500	12000
FUNCTION 297 - EXPENDITURES	11250	12000
NET REVENUE	250	0
FUND BALANCE BEGINNING OF YEAR	645	895
FUND BALANCE END OF YEAR	895	895